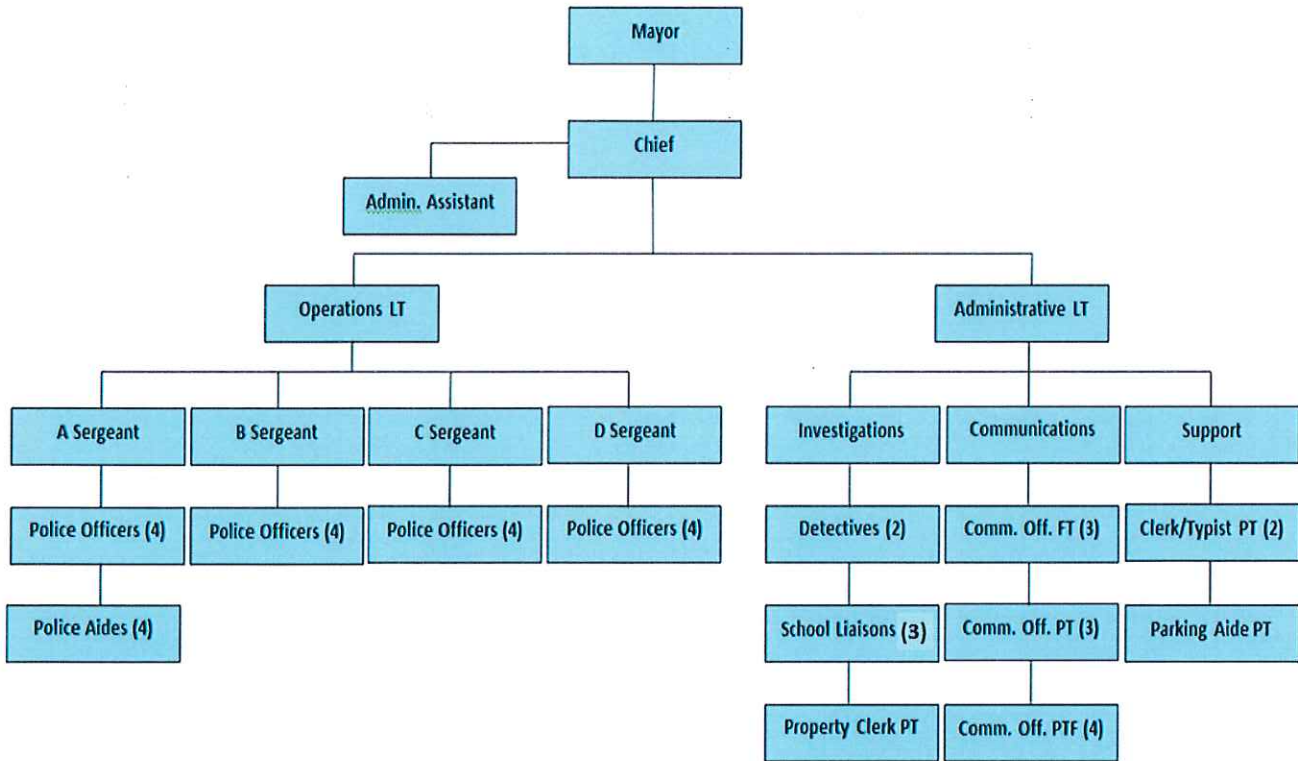


GENERAL GOVERNMENT ~ Police



MISSION:

Community based Law Enforcement is provided to the citizens of Hartford through the Hartford Police Department. This division of the Department of Public Safety provides 24 hour response to community needs with a motorized fleet of five marked patrol vehicles, three unmarked vehicles, and a marked four-wheel drive SUV used by the Police K-9 Unit. A nationally certified Emergency Communications Center with radio and paging communication system operates from police offices in City Hall 24 hours a day, including a state of the art emergency 911 Public Safety Answering Point. The department was formed in 1922, and Emergency Communications Services have been performed locally since 1967. The division is responsible for law enforcement service calls, criminal and non-criminal investigations, case preparation for prosecutions, traffic enforcement, crime prevention, community relations programs, and the direct enforcement of federal, state, and municipal laws.

- Provide proactive police response through community involvement.
- Provide positive community interaction through outreach and collaborative efforts through educational programs and presentations.
- Control and maintain the atmosphere of a safe environment of the community based on the perception of its citizens.

GENERAL GOVERNMENT ~ Police

2022 Department Detail Information

POLICE ~ Revenue

	2019 Actual	2020 Actual	2021 Budget	2022
432000.43610 Municipal Services-State Aid	\$ 1,935	\$ 1,845	\$ 1,900	\$ 1,900.00
435200.43271 Federal Grants	\$ 1,748	\$ 728	\$ 1,200	\$ 4,800.00
435200.43520 State Aid- Training	\$ 4,000	\$ 4,320	\$ 4,320	\$ 4,320.00
435330.43531 Local Transportation Aid	\$ 150,725	\$ 162,836	\$ 160,246	\$ 163,154.00
435330.43533 State Aid/Connecting St.	\$ 26,635	\$ 26,569	\$ 22,703	\$ 22,740.00
440000.44240 Parking Permits	\$ 1,599	\$ 1,755	\$ 1,000	\$ 1,200.00
449100.44210 Bicycle Licenses	\$ 610	\$ 64	\$ 200	\$ 200.00
450000.45193 Vehicle Impound Fees	\$ -	\$ 22	\$ 200	\$ 200.00
450000.45216 Other Asset Forfeitures	\$ 1,436	\$ 206	\$ -	\$ -
450000.45223 Court Penalties & Fines	\$ 117,386	\$ 104,216	\$ 126,400	\$ 125,000.00
451300.45120 Parking Violations	\$ 41,913	\$ 31,367	\$ 48,500	\$ 48,500.00
451900.45191 False Alarm Fines	\$ 2,300	\$ 1,400	\$ 2,000	\$ 2,000.00
460000.46192 Photocopy Revenue	\$ 4,304	\$ 4,888	\$ 2,500	\$ 2,500.00
460000.46193 Finger Printing	\$ 445	\$ 385	\$ 450	\$ 450.00
460000.46194 Preliminary Breath Test	\$ 510	\$ 315	\$ -	\$ -
460000.46201 Towing Fees	\$ 692	\$ 1,026	\$ 1,000	\$ 1,000.00
462100.45190 Alarm Permit Fees	\$ 3,060	\$ 3,375	\$ 3,045	\$ 3,045.00
462100.46210 Police Services	\$ 242,194	\$ 180,814	\$ 157,094	\$ 163,248.00
462100.46230 Warrant Service Fee	\$ (436)	\$ 2,030	\$ -	\$ -
462100.46240 Board of Prisoners	\$ (4,850)	\$ 225	\$ -	\$ -
480100.48330 Materials Sales	\$ 2,300	\$ -	\$ 100	\$ 100.00
483000.48310 Gain Or Loss On Disposal	\$ 18,873	\$ -	\$ 3,000	\$ -
483000.48333 Abandoned Vehicle Sales	\$ -	\$ 4,014	\$ 1,000	\$ 1,000.00
483000.48890 Other Misc. Revenues	\$ 2,106	\$ 1,389	\$ 100	\$ 100.00
485100.48511 DARE Program Donations	\$ 350	\$ 522	\$ 100	\$ 100.00
485100.48512 Cadet Program Donations	\$ 5,338	\$ 3,577	\$ 100	\$ 100.00
485100.48513 Community Outreach Donation	\$ 6,331	\$ 4,250	\$ 100	\$ 100.00
485100.48515 Police K-9 Program	\$ 1,851	\$ 602	\$ 100	\$ 100.00
485100.48516 Mini Academy	\$ 5,687	\$ 7,984	\$ 100	\$ 100.00
493100.49997 Fund Balance Appropriated	\$ -	\$ -	\$ -	\$ -
485100.48519 Drone Donation	\$ -	\$ -	\$ -	\$ 100.00
485100.48521 Shop With A Cop Donation	\$ -	\$ -	\$ -	\$ 100.00
TOTAL	\$ 639,042	\$ 550,724	\$ 537,458	\$ 546,157.00

GENERAL GOVERNMENT ~ Police

2022 Department Detail Information

POLICE ~ Summary

	2020 Actual	2021 Budget	2022	Gen. Fund	Water
Admin Labor	\$ 619,058	\$ 575,082	\$ 604,417	604,417	-
Operations And Maintenance	\$ 198,557	\$ 206,823	\$ 228,283	228,283	-
Communications Labor	\$ 439,433	\$ 484,415	\$ 473,720	473,720	-
Operations And Maintenance	\$ 1,364	\$ 4,150	\$ 4,150	4,150	-
Capital Outlays	\$ 28,021	\$ 28,021	\$ -	-	-
Patrol Labor	\$ 2,568,838	\$ 2,584,998	\$ 2,704,045	2,704,045	-
Operations And Maintenance	\$ 65,580	\$ 76,642	\$ 67,667	67,667	-
Capital Outlays	\$ -	\$ -	\$ -	-	-
Criminal Investigation Labor	\$ 226,088	\$ 244,495	\$ 249,332	249,332	-
Operations And Maintenance	\$ 7,395	\$ 9,250	\$ 9,250	9,250	-
Drug Unit - Operations And Maintenance	\$ -	\$ -	\$ -	-	-
Training Labor	\$ 47,533	\$ 87,167	\$ 90,733	90,733	-
Operations And Maintenance	\$ 14,875	\$ 23,260	\$ 23,260	23,260	-
Property Clerk Labor	\$ 18,419	\$ 18,944	\$ 19,323	19,323	-
Parking Enforcement Labor	\$ 36,652	\$ 36,125	\$ 36,714	36,714	-
Operations And Maintenance	\$ 204	\$ 1,200	\$ 1,200	1,200	-
Police Aides Labor	\$ 4,455	\$ 14,439	\$ 14,735	14,735	-
DARE Program - Operations And Maintenance	\$ 522	\$ 100	\$ 100	100	-
Mini Academy - Operations And Maintenance	\$ 7,984	\$ 100	\$ 100	100	-
Cadet Program - Operations And Maintenance	\$ 3,577	\$ 100	\$ 100	100	-
Comm Outreach - Operations And Maintenance	\$ 4,250	\$ 200	\$ 200	200	-
Comm Programs - Operations And Maintenance	\$ 106	\$ 2,000	\$ 2,000	2,000	-
K-9 Program - Operations And Maintenance	\$ 601	\$ 2,400	\$ 2,400	2,400	-
Grand Total	\$ 4,293,512	\$ 4,399,911	\$ 4,531,729	\$ 4,531,729	-
Total Sal/FB	\$ 3,960,476	\$ 4,045,665	\$ 4,193,019	\$ 4,193,019	-
Total Other Exp	\$ 333,036	\$ 354,246	\$ 338,710	\$ 338,710	-
Grand Total	\$ 4,293,512	\$ 4,399,911	\$ 4,531,729	\$ 4,531,729	-