

MISSION:

The primary mission of the Fire Department is to provide public fire safety education, fire inspection services, and emergency fire and rescue services for the citizens of Hartford and the surrounding communities.

- Maintain a compliment of at least 40 volunteer firefighters.
- Implement a system to efficiently and effectively satisfy Department of Commerce requirements.
- Maintain all vehicles in on-the-road condition 90% of the time.

COMMUNITY VISION:

The Hartford Fire and Rescue Department is responsible for protecting the lives and property of the citizens of Hartford and surrounding communities from fires and related hazards. The division is comprised of a combination of full-time, paid-on-premise and paid on-call volunteer staff that are responsible for suppressing and defeating fires of all types, responding to motor vehicle, industrial, and other types of accidents, and offering a comprehensive fire prevention program to the community. Using a fleet of modern fire suppression vehicles and equipment, the Hartford Fire Department responds to calls for service within a 62 square mile area including the townships of Hartford, Erin, and Rubicon (all on a contractual basis). The division operates from a single fire station near City Hall in Hartford, where community programs and training activities are also conducted. Educational programs are also maintained within all area schools.

Hartford Fire and Rescue
10 Things Our Elected Officials Should Know

1. Hartford Fire and Rescue Department serves the City of Hartford and is contracted for fire services for sections of the Town of Hartford, Town of Rubicon and Town of Erin. Fire service contract fees result in about \$313,000 dollars in revenue to the City.
2. Hartford Fire and Rescue Department provides EMS service to the City of Hartford, Town of Hartford, Town of Rubicon, Town of Erin, Town of Herman and Village of Neosho. The EMS service area population is over 25,000. There is not a contract for ems service. HF&R provides ambulance service without any taxpayer subsidy. It is funded through ambulance fee revenue. Ambulance revenues exceeded \$623,000 in 2018.
3. Hartford Fire and Rescue Department provides emergency medical services at the Advanced-EMT (AEMT) level (196 hours + additional 200 hours). AEMT allows for more life-saving interventions than the EMT-Basic level (196 Hours) but does not allow for some of the cardiac and pain management interventions that are available at the EMT-Paramedic level. Hartford Fire and Rescue Department was one of the first to advance to the AEMT level when it first became available in 2002.
4. The Hartford Fire Department was founded in 1863 making it older than most fire departments in the state. We require all firefighters to be certified to the FFI level (96 hours). Apparatus Operators are certified (66 hours) and we offer incentives to add countless additional certifications for both fire and ems.
5. Hartford Emergency Squad (ambulance service) was founded in 1976 as a Bicentennial Year Project. Prior to that, Hartford received its ambulance service from Dick's Ambulance in Slinger.
6. On January 1, 2000, the Hartford Emergency Squad and Hartford Fire Department merged to form the Hartford Fire and Rescue Department. The department has progressed a long way since the days of Hartford Fire Department bylaws prohibiting firefighters from also serving on the Emergency Squad.
7. Hartford Fire and Rescue Department had 1812 incident responses (1466 medical calls and 346 fire) in 2018. The 1812 responses in 2018 is up from the 1015 (800 ems and 215 fire) responses this department had in 2008. EMS responses are up 83% in just a 10-year period.
8. Hartford Fire and Rescue Department also conducts over 1400 fire inspections each year. Every public building and place of employment is required to be inspected twice a year.

9. 2% of all property insurance premiums paid in WI is collected and helps fund fire prevention efforts in the State. Hartford Fire and Rescue Department receives about \$75,000 annually from the 2% Dues Program.
10. There is not any state law or national standard that establishes a threshold that a municipality's population meet before it mandates a fire department staff full-time. There are response time standards (not laws) relating to fire department performance.
11. The Insurance Services Office (ISO) rates a community's fire protection system by evaluating the major aspects of a system. It evaluates the community's water supply, emergency communications system, fire department equipment and staffing. It then assigns a rating that insurance companies use to establish property insurance premiums. The City of Hartford has a Public Protection Class rating of a 3, ranking it in the top 15% in the nation.
12. The WI Taxpayer's Alliance (now merged with WI Public Policy Forum) report indicates Hartford has the lowest net fire-ambulance per capita cost of any municipality of our size in WI.
13. Hartford Fire and Rescue is a certified child car safety seat installation site. Two staff members are certified to provide the valuable service to the public for free.

PUBLIC SAFETY ~ Fire Department Revenues

2020 Department Detail Information

FIRE DEPARTMENT ~ Revenue

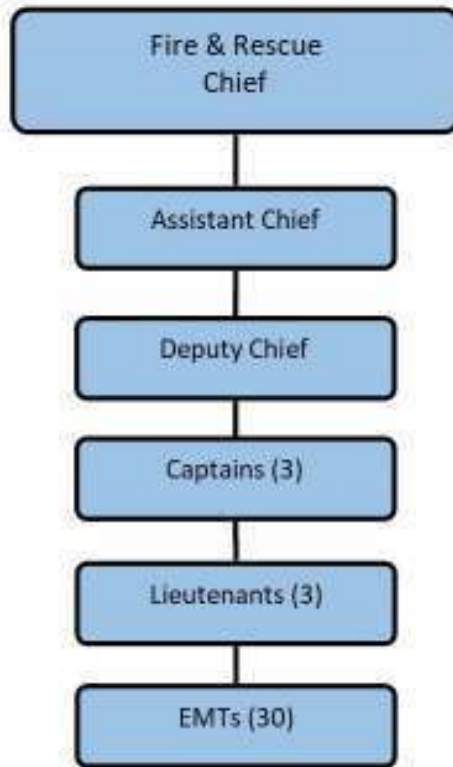
	2017 Actual	2018 Actual	2019 Budget	2020
434200.43421 2% Fire Dues From State	\$ 52,500	\$ 59,682	\$ 54,500	\$ 61,000
434200.43422 2% Fire Dues From Township	\$ 25,500	\$ 23,453	\$ 27,000	\$ 27,000
434200.43610 Municipal Services	\$ 875	\$ 859	\$ 860	\$ 890
440000.44236 Fireworks Permit	\$ 150	\$ 150	\$ 150	\$ 150
460000.46251 False Alarm Fee	\$ -	\$ 200	\$ -	\$ -
460000.46253 Fire Extinguisher Training	\$ -	\$ -	\$ -	\$ -
460000.46257 US Open Staffing Fees	\$ -	\$ -	\$ -	\$ -
473210.47226 Town Of Hartford	\$ 117,832	\$ 119,378	\$ 121,249	\$ 121,407
473210.47227 Town Of Erin	\$ 150,150	\$ 159,205	\$ 159,205	\$ 171,268
473210.47228 Town Of Rubicon	\$ 32,000	\$ 32,613	\$ 32,613	\$ 32,839
480100.48310 Gain on Disposal	\$ 2,000	\$ 5,705	\$ -	\$ -
493100.49997 Fund Balance Appropriated	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 381,007	\$ 401,245	\$ 395,577	\$ 414,554

PUBLIC SAFETY ~ Fire Department Administration

2020 Department Detail Information

FIRE DEPARTMENT ~ Summary

	2018 Actual	2019 Budget	2020	General Fund
Labor	\$ 223,027	\$ 235,962	\$ 256,062	\$ 256,062
Operations And Maintenance	\$ 128,560	\$ 113,587	\$ 117,142	\$ 117,142
Capital Outlays	\$ 70,000	\$ 65,000	\$ 9,500	\$ 9,500
Fire House - Operations And Maintenance	\$ 181,703	\$ 22,000	\$ 22,000	\$ 22,000
Grand Total	\$ 603,290	\$ 436,549	\$ 404,704	\$ 404,704
Total Sal/FB	\$ 223,027	\$ 235,962	\$ 256,062	\$ 256,062
Total Other Exp.	\$ 380,263	\$ 200,587	\$ 148,642	\$ 148,642
Grand Total	\$ 603,290	\$ 436,549	\$ 404,704	\$ 404,704



MISSION:

The primary mission of Emergency Medical Services is to provide 24-hour pre-hospital emergency medical care to the citizens of Hartford and its surrounding communities.

- Broaden the educational efforts on safety and E911 at local schools.
- Maintain complete shift coverage 24 hours/day, 7 days/week, 365 days/year.
- Maintain a compliment of at least 30 active EMTs.

COMMUNITY VISION:

The emergency ambulance response is provided to the citizens of Hartford, and a 100 square mile area surrounding the City, through the Rescue operation of Hartford Fire and Rescue. Originally a quasi-governmental operation, the division is now fully integrated within municipal operations. Twenty-four hour service is provided by a combination of full-time, paid-on-premise and paid on-call staff that respond by page to stabilize a patient condition and transport to the most appropriate health care facility. Hartford Fire and Rescue operates two fully equipped ambulances from a central facility near City Hall.

GENERAL GOVERNMENT ~ Emergency Squad

2020 Department Detail Information

EMERGENCY SQUAD FUND ~ Revenue

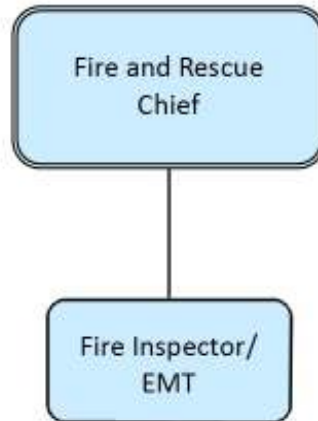
	2017 Actual	2018 Actual	2019 Budget	2020
432000.43581 State Grants	\$ 6,575	\$ 6,124	\$ 8,700	\$ 8,700
432000.48510 Donations	\$ -	\$ -	\$ -	\$ 45,000
473240.46424 Rescue Calls	\$ 849,621	\$ 932,515	\$ 953,100	\$ 986,000
473240.46425 Non-Transport Charge	\$ -	\$ -	\$ -	\$ -
473240.46429 Standby Service	\$ 510	\$ 800	\$ 800	\$ 700
473240.46431 Unallowed Amounts MC/MA	\$ (798)	\$ -	\$ -	\$ -
473240.46438 Pre-DOR Collections	\$ 5,595	\$ 9,638	\$ 13,000	\$ 13,000
473240.46439 Post-DOR/Transworld	\$ 9,517	\$ 402	\$ 40,000	\$ -
473240.46446 Contractuals/Accumed	\$ (331,211)	\$ (360,046)	\$ (311,500)	\$ (318,000)
473240.46447 Post-DOR/Accumed	\$ 14,406	\$ 39,884	\$ -	\$ 42,500
473240.48110 Interest On Investments	\$ 916	\$ 600	\$ 600	\$ 1,000
473240.48111 Interest Revenues	\$ -	\$ -	\$ -	\$ -
473240.48890 Other Misc. Revenues	\$ 1,702	\$ 1,200	\$ 1,200	\$ 2,700
483000.48310 Gain or Loss on Disposals	\$ 9,609	\$ -	\$ -	\$ -
492000.49668 Liability Insurance Fund	\$ -	\$ -	\$ -	\$ -
492000.49997 Fund Balance Appropriated	\$ -	\$ 53,409	\$ (9)	\$ (85)
TOTAL	\$ 566,442	\$ 684,526	\$ 705,891	\$ 781,515

GENERAL GOVERNMENT ~ Emergency Squad

2020 Department Detail Information

EMERGENCY SQUAD FUND ~ Summary

	2018 Budget	2019 Budget	2020	Gen. Fund	Water	Sewer	Other
Labor	\$ 477,946	\$ 471,227	\$ 538,787		-	-	538,787
Operations And Maintenance	\$ 211,117	\$ 220,760	\$ 228,841		-	-	228,841
Capital Outlays	\$ 1,786	\$ 2,047	\$ 1,940				1,940
Operations And Maintenance	\$ 11,560	\$ 11,857	\$ 11,947				11,947
Grand Total	\$ 702,409	\$ 705,891	\$ 781,515		-	-	781,515
Total Sal/FB	\$ 477,946	\$ 471,227	\$ 538,787		-	-	538,787
Total Other Exp	\$ 224,463	\$ 234,664	\$ 242,728		-	-	242,728
Grand Total	\$ 702,409	\$ 705,891	\$ 781,515		-	-	781,515



MISSION:

The primary mission of Emergency Government is to provide professional, effective, and efficient response to major events, whether natural or man made, that cause property damage or personal injury within the community, and to prepare for those emergency situations through training, exercises, and written procedural manuals. It is the duty of Emergency Government to follow through each disaster event until such time as normal operations are in place once again.

- Continue to coordinate disaster responses with the Washington County Office of Emergency Government.
- Continue to disburse all required information to the proper regulatory and governmental officials in a timely manner.

COMMUNITY VISION:

The Emergency Government Division is responsible for maintaining readiness for any disaster that might occur (including weather-related and man-made disasters). Readiness is maintained in cooperation with the Washington County Division of Emergency Government through written policy, training, exercises, and dissemination of public information. The division is responsible for the operation of City-wide emergency warning sirens, as well as the planning of coordinated government services and operations in the event of a disaster. The Fire and Recuse Chief is responsible for meeting the goals of this division.

GENERAL GOVERNMENT ~ Emergency Government

2020 Department Detail Information

EMERGENCY GOVERNMENT ~ Revenue

	2017 Actual	2018 Actual	2019 Budget	2020
441250.44120 Emergency Sirens	\$ -	\$ -	\$ 600	\$ 600
TOTAL	\$ -	\$ -	\$ 600	\$ 600

GENERAL GOVERNMENT ~ Emergency Government

2020 Department Detail Information

EMERGENCY GOVERNMENT ~ Summary

	2018 Actual	2019 Budget	2020	Gen. Fund	Water	Sewer	Cable
Labor	\$ 19,771	\$ 19,678	\$ 19,711	19,711			
Operations And Maintenance	\$ 6,763	\$ 10,500	\$ 11,500	11,500			
Capital Outlays	\$ -	\$ -	\$ -	-			
Grand Total	\$ 26,534	\$ 30,178	\$ 31,211	31,211			
Total Sal/FB	\$ 19,771	\$ 19,678	\$ 19,711	19,711			
Total Other Exp	\$ 6,763	\$ 10,500	\$ 11,500	11,500			
Grand Total	\$ 26,534	\$ 30,178	\$ 31,211	31,211			