

**MISSION:**

The primary mission of Emergency Government is to provide professional, effective, and efficient response to major events, whether natural or man made, that cause property damage or personal injury within the community, and to prepare for those emergency situations through training, exercises, and written procedural manuals. It is the duty of Emergency Government to follow through each disaster event until such time as normal operations are in place once again.

- Continue to coordinate disaster responses with the Washington County Office of Emergency Government.
- Continue to disburse all required information to the proper regulatory and governmental officials in a timely manner.

**COMMUNITY VISION:**

The Emergency Government Division is responsible for maintaining readiness for any disaster that might occur (including weather-related and man-made disasters). Readiness is maintained in cooperation with the Washington County Division of Emergency Government through written policy, training, exercises, and dissemination of public information. The division is responsible for the operation of City-wide emergency warning sirens, as well as the planning of coordinated government services and operations in the event of a disaster. The Fire and Recuse Chief is responsible for meeting the goals of this division.

**GENERAL GOVERNMENT ~ Emergency Government**

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**2019 Department Detail Information**

**EMERGENCY GOVERNMENT ~ Revenue**

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019</b>
441250.44120 Emergency Sirens	\$ -	\$ -	\$ 300	\$ 600
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300</b>	<b>\$ 600</b>

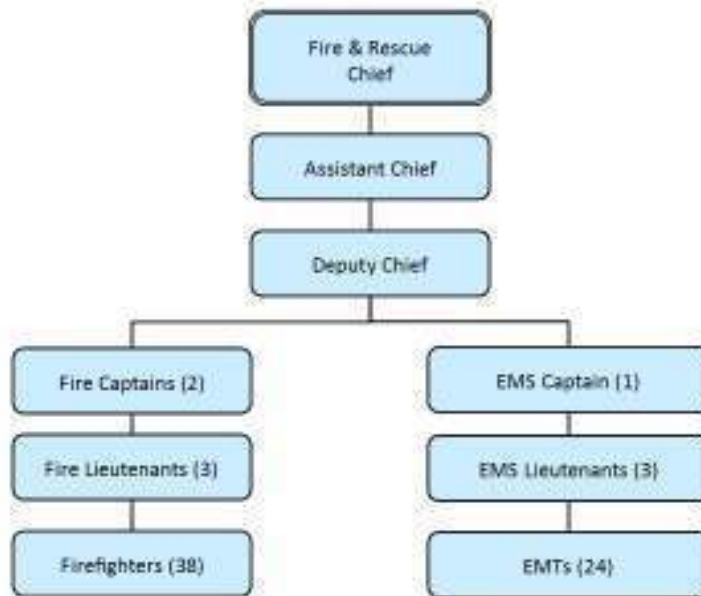
2019 Department Detail Information

EMERGENCY GOVERNMENT ~ Summary

	2017 Actual	2018 Budget	2019	Gen. Fund	Water	Sewer	Cable
Labor	\$ 15,268	\$ 19,419	\$ 19,678	19,678			
Operations And Maintenance	\$ 10,500	\$ 10,500	\$ 10,500	10,500			
Capital Outlays	\$ -	\$ -	\$ -	-			
<b>Grand Total</b>	<b>\$ 25,768</b>	<b>\$ 29,919</b>	<b>\$ 30,178</b>	<b>30,178</b>			
Total Sal/FB	\$ 15,268	\$ 19,419	\$ 19,678	19,678			
Total Other Exp	\$ 10,500	\$ 10,500	\$ 10,500	10,500			
<b>Grand Total</b>	<b>\$ 25,768</b>	<b>\$ 29,919</b>	<b>\$ 30,178</b>	<b>30,178</b>			

## GENERAL GOVERNMENT ~ Emergency Squad

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### MISSION:

The primary mission of Emergency Medical Services is to provide 24-hour pre-hospital emergency medical care to the citizens of Hartford and its surrounding communities.

- Broaden the educational efforts on safety and E911 at local schools.
- Maintain complete shift coverage 24 hours/day, 7 days/week, 365 days/year.
- Maintain a compliment of at least 30 active EMTs.

### COMMUNITY VISION:

The emergency ambulance response is provided to the citizens of Hartford, and a 100 square mile area surrounding the City, through the Rescue operation of Hartford Fire and Rescue. Originally a quasi-governmental operation, the division is now fully integrated within municipal operations. Twenty-four hour service is provided by a paid on-call staff that respond by page to stabilize a patient condition and transport to the nearest health care facility. Hartford Fire and Rescue operates two fully equipped ambulances from a central facility near City Hall.

**GENERAL GOVERNMENT ~ Emergency Squad**

**2019 Department Detail Information**

**EMERGENCY SQUAD FUND ~ Revenue**

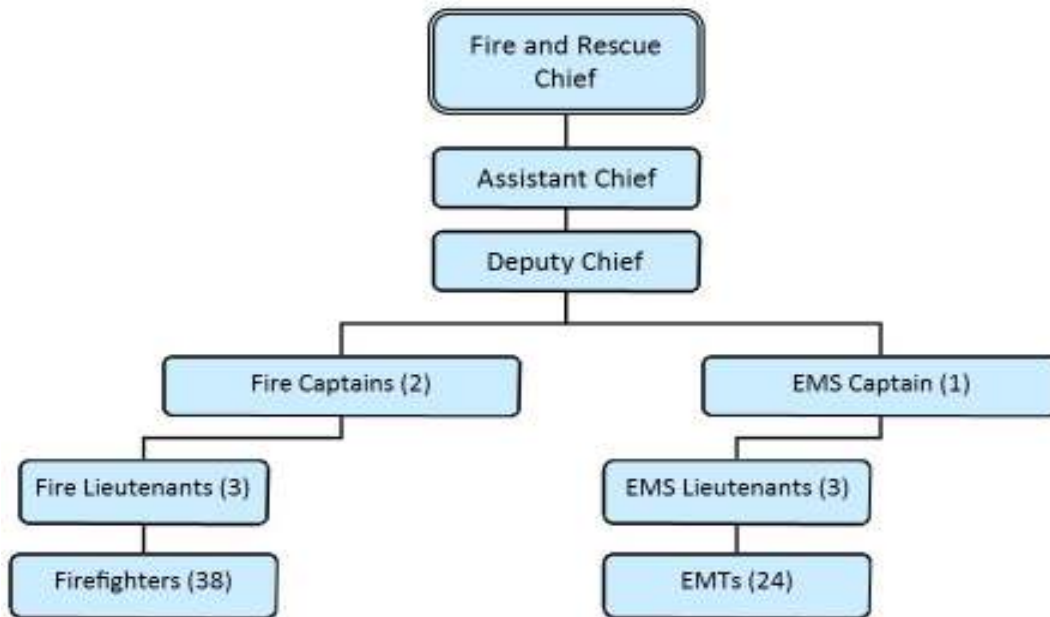
	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019</b>
432000.43581 State Grants	\$ 6,814	\$ 6,575	\$ 8,700	\$ 8,700
432000.48510 Donations	\$ -	\$ -	\$ -	\$ -
473240.46424 Rescue Calls	\$ 796,472	\$ 849,621	\$ 885,000	\$ 953,100
473240.46425 Non-Transport Charge	\$ -	\$ -	\$ -	\$ -
473240.46429 Standby Service	\$ 2,230	\$ 510	\$ 1,500	\$ 800
473240.46431 Unallowed Amounts MC/MA	\$ (4,468)	\$ (798)	\$ -	\$ -
473240.46438 Pre-DOR Collections	\$ 4,756	\$ 5,595	\$ 12,000	\$ 13,000
473240.46439 Post-DOR Collections	\$ 5,363	\$ 9,517	\$ 15,000	\$ 40,000
473240.46446 Contractuals/Accumed	\$ (279,396)	\$ (331,211)	\$ (275,000)	\$ (311,500)
473240.48110 Interest On Investments	\$ 1,327	\$ 916	\$ 600	\$ 600
473240.48111 Interest Revenues	\$ -	\$ -	\$ -	\$ -
473240.48890 Other Misc. Revenues	\$ 4,086	\$ 1,702	\$ 1,200	\$ 1,200
483000.48310 Gain or Loss on Disposals	\$ -	\$ 9,609	\$ -	\$ -
492000.49668 Liability Insurance Fund	\$ -	\$ -	\$ -	\$ -
492000.49997 Fund Balance Appropriated	\$ -	\$ -	\$ 53,409	\$ (9)
<b>TOTAL</b>	<b>\$ 537,184</b>	<b>\$ 552,036</b>	<b>\$ 702,409</b>	<b>\$ 705,891</b>

**GENERAL GOVERNMENT ~ Emergency Squad**

**2019 Department Detail Information**

**EMERGENCY SQUAD FUND ~ Summary**

	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>2019</b>	<b>Gen. Fund</b>	<b>Water</b>	<b>Sewer</b>	<b>Other</b>
<b>Labor</b>	\$ 343,297	\$ 477,946	\$ 471,227		-	-	471,227
<b>Operations And Maintenance</b>	\$ 196,182	\$ 211,117	\$ 220,760		-	-	220,760
<b>Capital Outlays</b>	\$ 1,872	\$ 1,786	\$ 2,047				2,047
<b>Operations And Maintenance</b>	\$ 11,443	\$ 11,560	\$ 11,857				11,857
<b>Grand Total</b>	<b>\$ 552,794</b>	<b>\$ 702,409</b>	<b>\$ 705,891</b>		-	-	<b>705,891</b>
<b>Total Sal/FB</b>	\$ 343,297	\$ 477,946	\$ 471,227		-	-	471,227
<b>Total Other Exp</b>	\$ 209,497	\$ 224,463	\$ 234,664		-	-	234,664
<b>Grand Total</b>	<b>\$ 552,794</b>	<b>\$ 702,409</b>	<b>\$ 705,891</b>		-	-	<b>705,891</b>



**MISSION:**

The primary mission of the Fire Department is to provide public fire safety education, fire inspection services, and emergency fire and rescue services for the citizens of Hartford and the surrounding communities.

- Maintain a compliment of at least 40 volunteer firefighters.
- Implement a system to efficiently and effectively satisfy Department of Commerce requirements.
- Maintain all vehicle in on-the-road condition 90% of the time.

**COMMUNITY VISION:**

The Hartford Fire Department is responsible for protecting the lives and property of the citizens of Hartford and surrounding communities from fires and related hazards. The division is comprised of a paid on-call volunteer staff that is responsible for suppressing and defeating fires of all types, responding to motor vehicle, industrial, and other types of accidents, and offering a comprehensive fire prevention program to the community. Using a fleet of modern fire suppression vehicles, the Hartford Fire Department responds to calls for service within a 62 square mile area including the townships of Hartford, Erin, and Rubicon (all on a contractual basis). The division operates from a single fire station near City Hall in Hartford, where community programs and training activities are also conducted. Educational programs are also maintained within all area schools.

**PUBLIC SAFETY ~ Fire Department Revenues**

**2019 Department Detail Information**

**FIRE DEPARTMENT ~ Revenue**

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019</b>
434200.43421 2% Fire Dues From State	\$ 45,383	\$ 50,553	\$ 52,500	\$ 54,500
434200.43422 2% Fire Dues From Township	\$ 21,712	\$ 23,393	\$ 25,500	\$ 27,000
434200.43610 Municipal Services	\$ 939	\$ 875	\$ 875	\$ 860
440000.44236 Fireworks Permit	\$ 168	\$ 150	\$ 150	\$ 150
460000.46251 False Alarm Fee	\$ 200	\$ -	\$ -	\$ -
460000.46253 Fire Extinguisher Training	\$ -	\$ -	\$ -	\$ -
460000.46257 US Open Staffing Fees	\$ -	\$ 95,520	\$ -	\$ -
473210.47226 Town Of Hartford	\$ 116,450	\$ 117,382	\$ 117,832	\$ 121,249
473210.47227 Town Of Erin	\$ 146,701	\$ 150,150	\$ 150,150	\$ 159,205
473210.47228 Town Of Rubicon	\$ 31,654	\$ 31,970	\$ 32,000	\$ 32,613
480100.48310 Gain on Disposal	\$ 8,523	\$ 10,275	\$ 2,000	\$ -
493100.49997 Fund Balance Appropriated	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 371,730</b>	<b>\$ 480,268</b>	<b>\$ 381,007</b>	<b>\$ 395,577</b>



**PUBLIC SAFETY ~ Fire Department Administration**

**2019 Department Detail Information**

**FIRE DEPARTMENT ~ Summary**

	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019</b>	<b>General Fund</b>
<b>Labor</b>	\$ 211,995	\$ 228,357	\$ 235,962	\$ 235,962
<b>Operations And Maintenance</b>	\$ 107,910	\$ 107,133	\$ 113,587	\$ 113,587
<b>Capital Outlays</b>	\$ 155,025	\$ 70,000	\$ 65,000	\$ 65,000
<b>Fire House - Operations And Maintenance</b>	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000
<b>Grand Total</b>	<b>\$ 496,930</b>	<b>\$ 427,490</b>	<b>\$ 436,549</b>	<b>\$ 436,549</b>
<b>Total Sal/FB</b>	\$ 211,995	\$ 228,357	\$ 235,962	\$ 235,962
<b>Total Other Exp.</b>	\$ 284,935	\$ 199,133	\$ 200,587	\$ 200,587
<b>Grand Total</b>	<b>\$ 496,930</b>	<b>\$ 427,490</b>	<b>\$ 436,549</b>	<b>\$ 436,549</b>